

Kelowna Minor Fastball Society

Financial Summary

For the year ended August 31, 2018

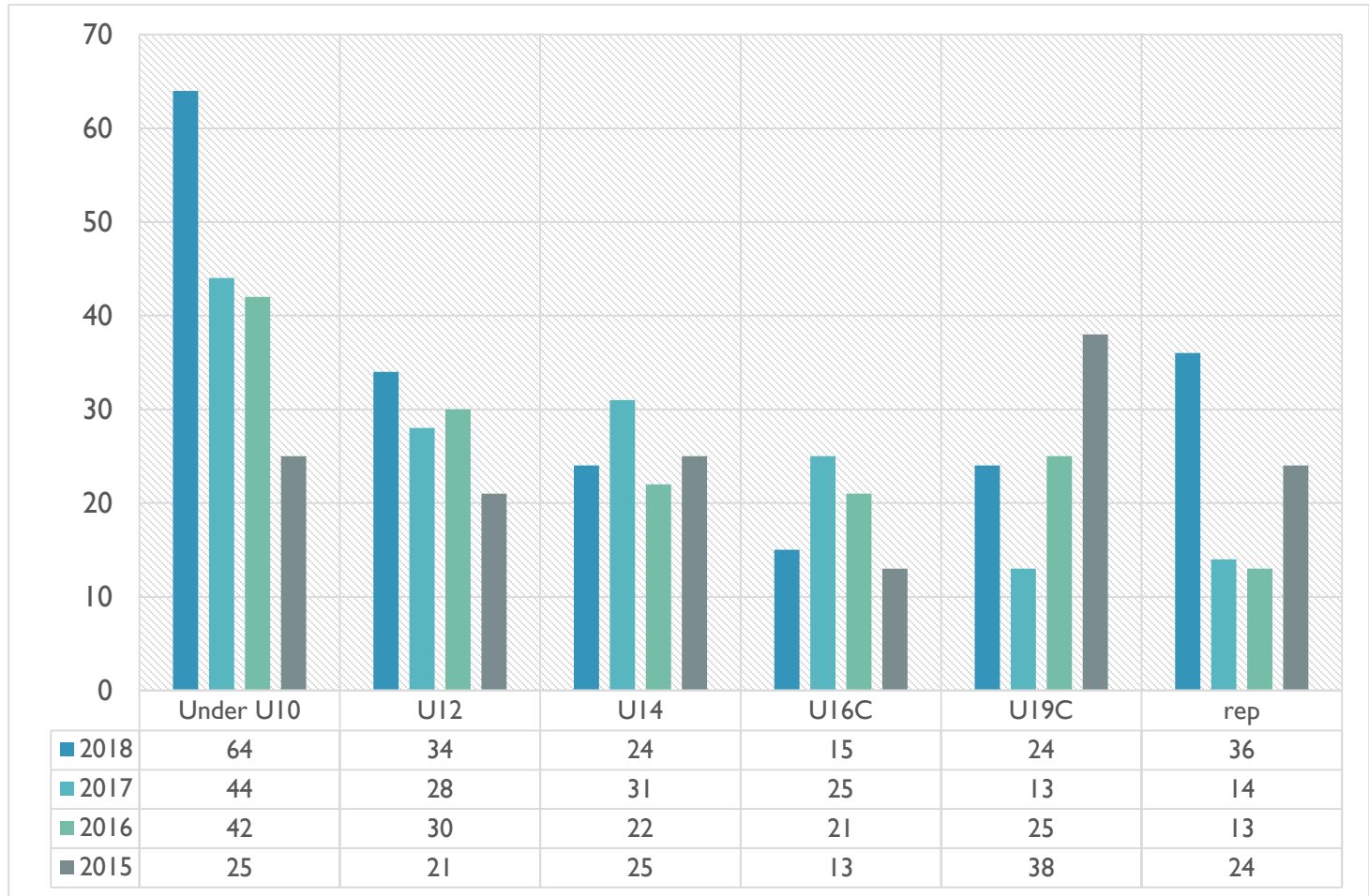
Kelowna
Minor Fastball



Asset Balances – as of August 31

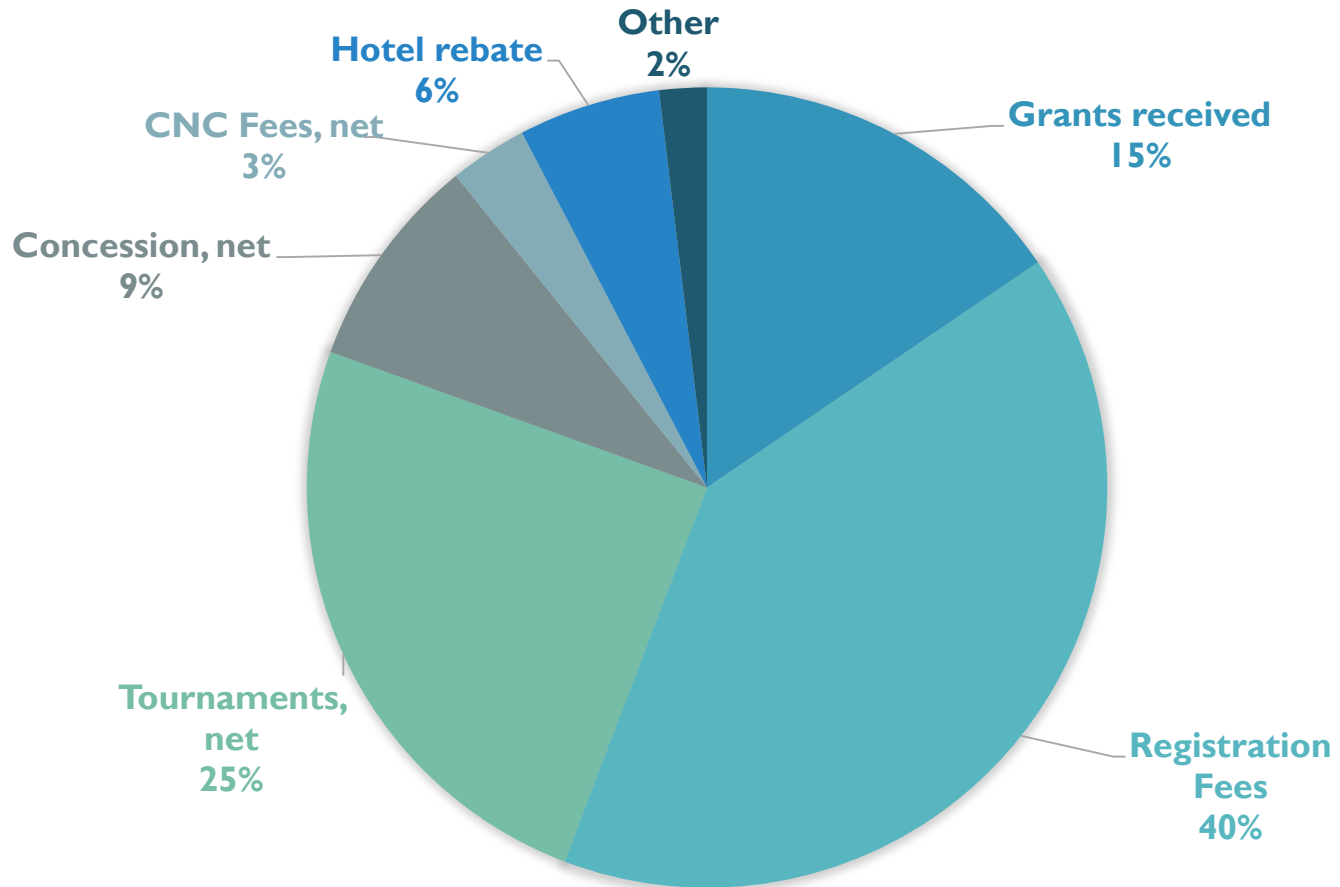
Asset Account	Amount
General Bank & PayPal	\$ 22,925
Gaming Bank	\$ 9,862
Capital Assets	\$247,584
Expenses paid in Advance-CNC Rental for FY 18-19	\$ 1,760
Funds owing to KMFS	\$ 374
Revenues collected in Advance – Fall Ball & CNC Fees	\$ 5,358
Refundable Deposit – Provincial Bid UI6B	\$ 200

Registration Numbers by Age

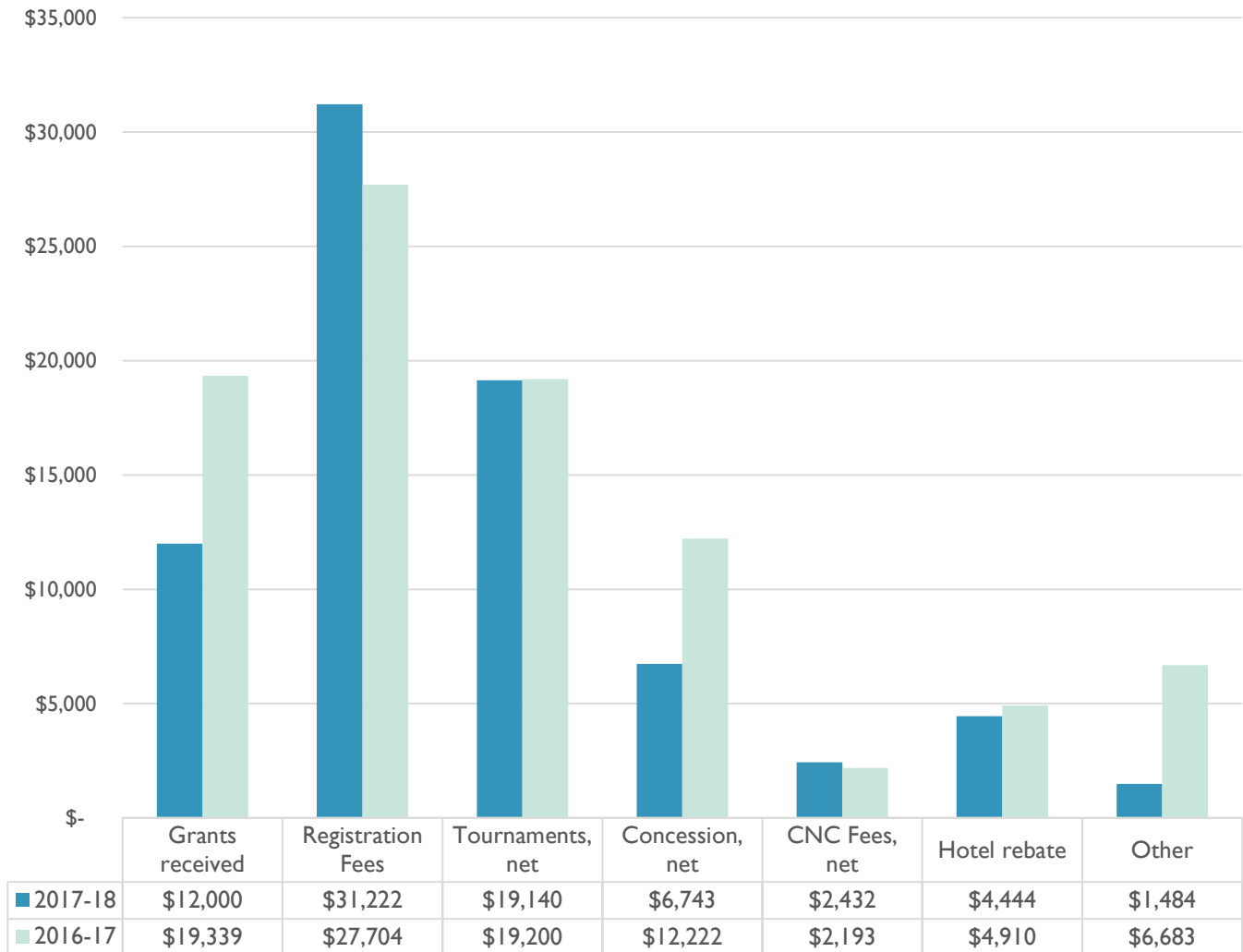


Total 2018	Total 2017	Total 2016	Total 2015
197	155	153	146

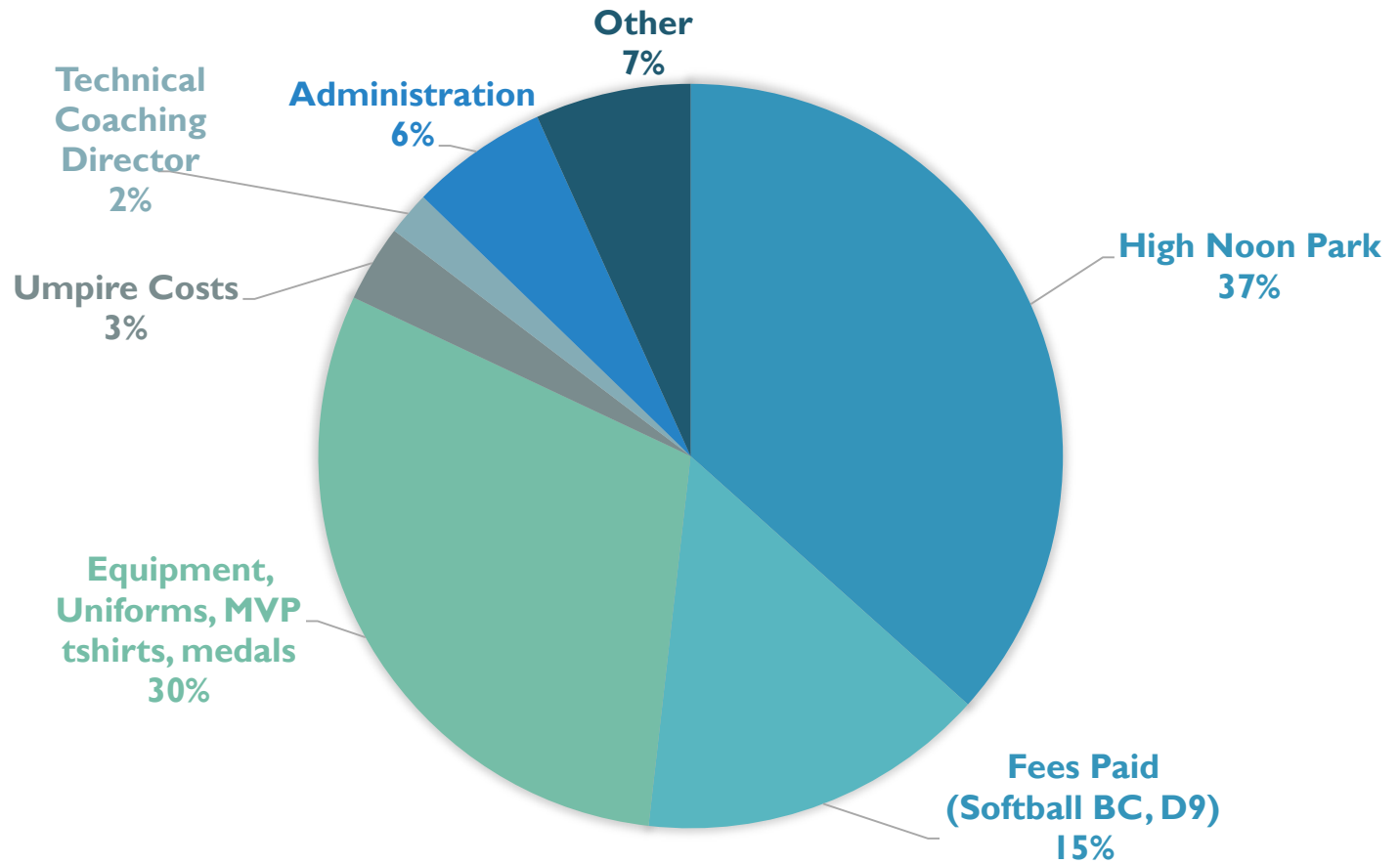
Revenue Sources - 2018



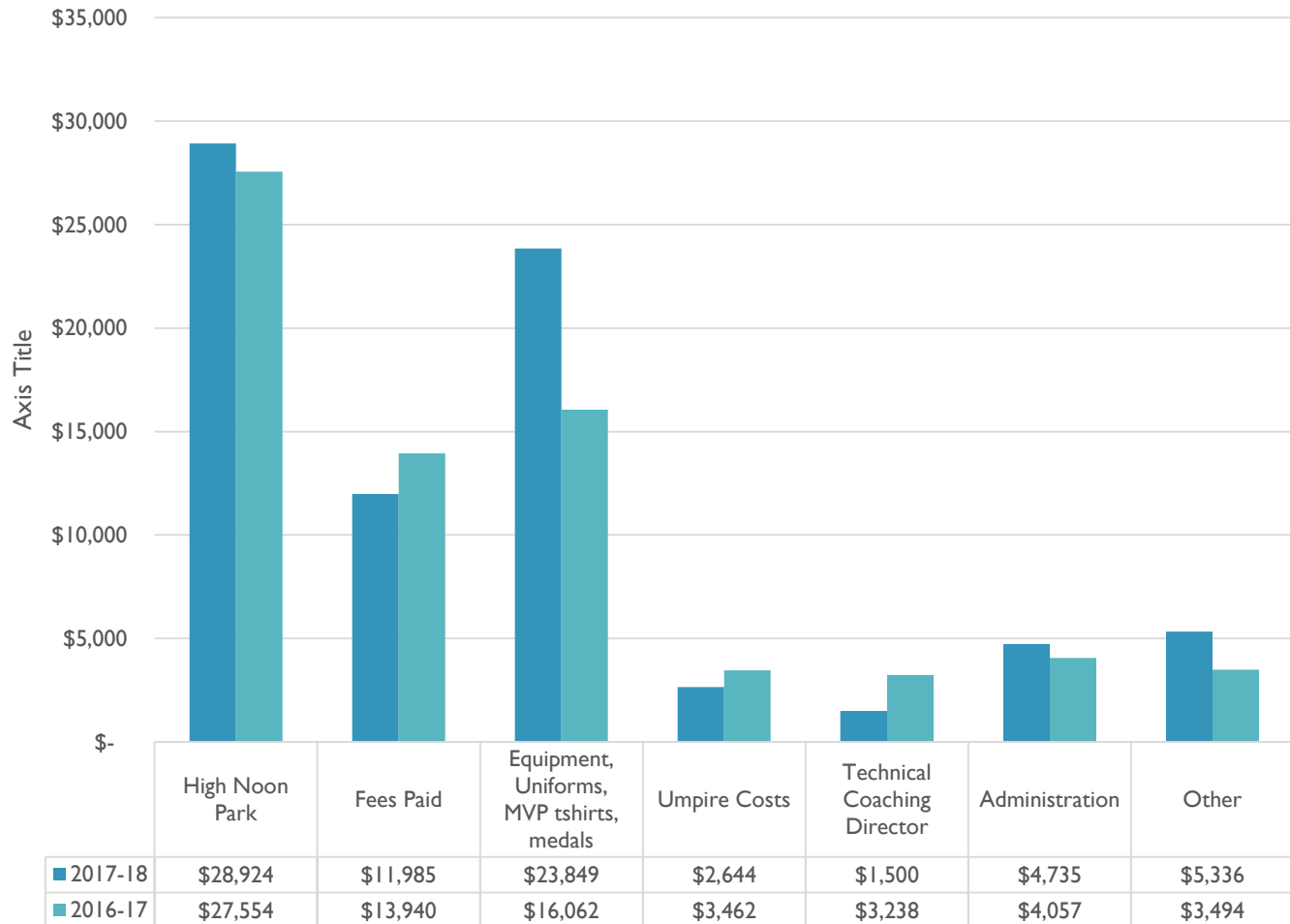
Revenues – 2018 vs 2017



Expenses - 2018



Expenses – 2018 vs 2017



Major Accomplishments

- Increase in registration numbers by 27%
- Renovation of umpire room
- 3rd year hosting a provincial championship
- 1st year hosting Western Canadian Championship earning a surplus of \$696
- Increase in enrollments in younger age groups
- 9 tournaments hosted plus Provincial and Western tournament
- Gaming funds remaining to be used for equipment purchases and uniforms in 2019